

**Ohio Department Of Education  
Office of Budget and School Funding**

District Profile Report For City, Exempted Village And Local School Districts for

**Madison-Plains Local SD, Madison**  
48272

	Madison-Plains Local SD, Madison	Similar District Average	Statewide average of Local, E.V., & City Districts
<b>A - Demographic Data:</b>			
1 SCHOOL DISTRICT AREA SQUARE MILEAGE (FY21)	248.00	118.43	67.98
2 DISTRICT PUPIL DENSITY (FY21)	5.19	8.98	40.32
3 TOTAL AVERAGE DAILY MEMBERSHIP (FY21)	1,285.98	1,063.21	2,745.55
4 TOTAL YEAR-END ENROLLMENT (FY21)	1,104.01	1,023.11	2,462.11
5 ASIAN STUDENTS AS % OF TOTAL (FY21)	0.36%	0.20%	4.31%
6 PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY21)	0.00%	0.12%	0.10%
7 BLACK STUDENTS AS % OF TOTAL (FY21)	0.82%	0.63%	10.97%
8 AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY21)	0.00%	0.07%	0.12%
9 HISPANIC STUDENTS AS % OF TOTAL (FY21)	3.08%	2.45%	6.70%
10 WHITE STUDENTS AS % OF TOTAL (FY21)	92.11%	93.52%	71.89%
11 MULTIRACIAL STUDENTS AS % OF TOTAL (FY21)	3.63%	3.01%	5.91%
12 % OF DISADVANTAGED STUDENTS (FY21)	33.92%	35.64%	46.66%
13 % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY21)	0.74%	0.34%	3.56%
14 % OF STUDENTS WITH DISABILITY (FY21)	18.09%	15.68%	15.57%
<b>B - Personnel Data:</b>			
15 CLASSROOM TEACHERS' AVERAGE SALARY (FY21)	\$59,000.29	\$57,587.69	\$67,654.33
16 % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY21)	38.82%	22.13%	18.31%
17 % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY21)	12.94%	21.17%	20.04%
18 % TEACHERS WITH 10+ YEARS EXPERIENCE (FY21)	48.24%	56.70%	61.65%
19 FTE NUMBER OF ADMINISTRATORS (FY21)	8.00	10.48	20.03
20 ADMINISTRATORS' AVERAGE SALARY (FY21)	\$87,523.13	\$68,021.31	\$86,982.26
21 PUPIL ADMINISTRATOR RATIO (FY21)	157.35	97.15	134.28
<b>C - Property Valuation And Tax Data:</b>			
22 ASSESSED PROPERTY VALUATION PER PUPIL (TY20 [FY22])	\$251,540.09	\$185,399.99	\$184,385.31
23 RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY20 [FY22])	87.73%	80.75%	71.79%
24 ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY20 [FY22])	3.50%	5.62%	19.51%
25 PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY20 [FY22])	8.77%	13.63%	8.69%
26 BUSINESS VALUATION AS % OF TOTAL (TY20 [FY22])	12.27%	19.25%	28.21%
27 PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY20 [FY22])	\$251.54	\$185.40	\$184.39
28 TOTAL PROPERTY TAX PER PUPIL (TY20 [FY22])	\$6,753.19	\$4,858.93	\$6,913.59
29 ROLLBACK & HOMESTEAD PER PUPIL (FY21)	\$667.33	\$506.09	\$667.19
30 OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY22)	\$265,216.63	\$171,838.84	\$172,714.16
31 DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY22)	550	NA	NA
32 OHIO MEDIAN INCOME (TY19)	\$38,784.00	\$37,420.00	\$35,296.00
33 FEDERAL AVERAGE INCOME (TY19)	\$61,351.00	\$56,584.66	\$87,221.00
<b>D - Local Effort Data:</b>			
34 CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY20 [FY22])	47.55	35.03	50.03
35 EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY20 [FY22])	23.99	24.07	29.81
36 EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY20 [FY22])	46.71	27.50	35.02
37 SCHOOL INSIDE MILLAGE (TY20 [FY22])	5.10	4.52	4.48
38 SCHOOL DISTRICT INCOME TAX PER PUPIL (FY21)	\$1,822.59	\$1,341.02	\$1,584.81
39 LOCAL TAX EFFORT INDEX (FY21)	1.6654	1.2047	1.0000
<b>E - Operating Expenditure Per Pupil Data:</b>			
40 ADMINISTRATION EXPENDITURE PER PUPIL (FY21)	\$2,091.89	\$1,703.41	\$1,763.65
41 BUILDING OPERATION EXPENDITURE PER PUPIL (FY21)	\$2,306.92	\$2,398.40	\$2,269.29
42 INSTRUCTIONAL EXPENDITURE PER PUPIL (FY21)	\$8,137.92	\$7,306.61	\$7,996.54
43 PUPIL SUPPORT EXPENDITURE PER PUPIL (FY21)	\$707.93	\$709.76	\$901.24
44 STAFF SUPPORT EXPENDITURE PER PUPIL (FY21)	\$421.75	\$413.98	\$455.97
45 TOTAL OPERATING EXPENDITURE PER PUPIL (FY21)	\$13,666.42	\$12,532.16	\$13,386.70

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<b>F - Revenue By Source Data:</b>			
46 STATE REVENUE PER PUPIL (FY21)	\$5,528.53	\$7,357.64	\$6,579.16
47 STATE REVENUE AS % OF TOTAL (FY21)	31.68%	47.98%	40.73%
48 LOCAL REVENUE PER PUPIL (FY21)	\$9,423.42	\$5,113.35	\$6,998.53
49 LOCAL REVENUE AS % OF TOTAL (FY21)	54.00%	33.34%	43.32%
50 OTHER NON-TAX REVENUE PER PUPIL (FY21)	\$1,226.74	\$1,540.87	\$1,103.28
51 OTHER NON-TAX REVENUE AS % OF TOTAL (FY21)	7.03%	10.05%	6.83%
52 FEDERAL REVENUE PER PUPIL (FY21)	\$1,273.50	\$1,323.74	\$1,473.84
53 FEDERAL REVENUE AS % OF TOTAL (FY21)	7.30%	8.63%	9.12%
54 TOTAL REVENUE PER PUPIL (FY21)	\$17,452.19	\$15,335.60	\$16,154.80
55 TOTAL FORMULA FUNDING PER PUPIL (FY21)	\$2,933.81	\$6,143.80	\$4,232.51
56 TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY21)	75.74%	178.76%	85.76%
<b>G - District Financial Status From Five Year Forecast Data:</b>			
57 SALARIES AS % OF OPERATING EXPENDITURES (FY21)	55.34%	53.19%	57.73%
58 FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY21)	28.57%	23.87%	23.42%
59 PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY21)	11.41%	17.04%	13.89%
60 SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY21)	3.22%	3.65%	3.18%
61 OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY21)	1.47%	2.25%	1.78%